

CHIEF MINISTER'S SASHAKT KISAN YOJANA (CM SKY)



**Department of Agriculture
Govt. of Arunachal Pradesh**

Backdrop

For transforming the Rural Farm Economy of Arunachal Pradesh, the Hon'ble Finance Minister in his Budget Speech for 2018-19, announced number of new initiatives and one of the major initiatives to be implemented so as to fulfill the vision of the Hon'ble Prime Minister of India to Double Farmers' Income by 2022 commemorating 75 years of India's Independence is ::

- 1. Chief Minister's Sashakt Kisan Yojana :** District level Agricultural Development Society involving all allied departments shall be responsible for planning & implementation of farmers' oriented development schemes. This scheme will subsume 2 (two) state Flagship programmes viz. CM's Agri –Mechanization Programme & CM's Flagship Programme on Tea & Rubber which are well accepted and remunerative programmes in the present world trade scenario.

This is one of the approaches by involving all stake holders in planning, execution and derive best benefits of Public sector investment for inclusive growth of Farm sector in Arunachal Pradesh

This innovative programme is a bottom up approach on need based and micro level planning.

Administration, Monitoring & Evaluation of

1. Chief Minister's Sashakt Kisan Yojana

Planning, Administration, Implementation Monitoring & Evaluation of Chief Minister's Sashakt Kisan Yojana

Nodal Department : The Nodal Department shall be the Agriculture Department

State Level Society: There shall be a state level society by nomenclature of Arunachal Pradesh Agricultural Development Society(APADS) comprising of-

- a. Governing Body
- b. Executive Committee

District Level Society : There shall be a district level society named District Agricultural Development Society(DADS).

Arunachal Pradesh Agricultural Development Society (APADS)

Institutional Architecture of APADS

1. Governing Body

2. Executive Committee

Composition of APADS Governing Body

Minister (Agriculture)	: Chairman
Agriculture Production Commissioner(APC)	: Member Secretary
Commissioner/Secretary . Finance, Planning, Agriculture, Horticulture ,Fisheries, Animal Husbandry, DD & Vety)	: Member
Commissioner/Secretary (WRD), Cooperation	: Member
General Manager, NABARD	: Member
MD Apex Bank	: Member
Lead Bank Manager	: Member
Director , Agriculture, Horticulture ,Fisheries, Animal Husbandry& Vety & Sericulture)	: Member
Co-opted member (To be nominated by Chairman)	: Member

Functions of APADS Governing Body

- I. Approval of detailed District Action Plans under(CMSKY).**
- II. Overall Coordination, Policy decisions, Monitoring and Evaluation of the CMSKY.**
- III. Approval of operational guidelines, implementation policies, amendment/modification of the operational guidelines, inter-Sectoral & District wise fund allocation of various scheme components.**
- IV. Approval of inclusion of new components/activity**
- V. Recommendation for engagement of temporary manpower (technical) with honorarium and perks for approval of state government..**
- VI. Amendment/modification of the decisions taken by the District Agricultural Development Society (DADS), on recommendation of Executive Committee of APADS.**
- VII. Approval of the AAP in respect of the Admin. cost under APADS.**
- VIII. The Governing Body shall meet at least twice a year.**
- IX. The Chairman may nominate more members to the committee from time to time as deemed fit for the successful implementation of the scheme.**

Composition of APADS Executive Committee

Agriculture Production Commissioner	: Chairman
Commissioner/Secretary . Finance, Planning, Agriculture, Horticulture, Fisheries, Animal Husbandry, DD & Vety)	: Member
Director, Agriculture,	: Member Secretary
Director. , Horticulture , Fisheries, AH, DD & Vety, Handloom & Handicraft (Sericulture)	: Member
Chief Engineer (WRD), Govt. of Arunachal Pradesh	: Member
Registrar of Cooperative Societies (RCS)	: Member

Functions of APADS Executive Committee

- I. Scrutiny of proposal(s) forwarded by the District Agricultural Development Society (DADS) and process for approval of APADS (Governing Body)
- II. Recommend for modifications in guidelines, cost norms etc and decisions of DADS (if any) for approval of APADS (Governing Body)
- III. Engagement of State level Consultant Advisor/Manpower (technical) on contractual basis with approval of the state government on recommendation of the APADS Governing Body
- IV. Forward approved District Action Plans to Nodal department i.e. Department of Agriculture to process for govt. sanction and drawal by the concerned Nodal Department for subsequent disbursement to DADS and APADS.

Functions of APADS Executive Committee contd...

- V. Open & operate a **Bank A/C in the name of “Arunachal Pradesh Agricultural Development Society (APADS)”** to be jointly operated by the **Chairman & Member Secretary of APADS Executive Committee** for **CM’s Sashakt Kisan Yojana scheme**.
- VI. Total sanctioned amounts of **CM’s Sashakt Kisan Yojana scheme** shall be drawn by the nodal department ie **Department of Agriculture** and transfer the amounts as grant-in-aid to the Bank A/C of “Arunachal Pradesh Agricultural Development Society (APADS)” and “District Agricultural Development Society (DADS)” as per approved AAP for further flow to the implementing agencies at state & district level for implementation of sanctioned schemes. Transfer funds will be in electronic mode.
- VII. Progress-linked implementation and financial utilization shall be monitored by the Executive Committee for appraisal of the Governing Body and state government at regular intervals.
- VIII. Review of Audit Reports submitted by the DADS and submission of the reports for appraisal by the APADS Governing Body and the state government.
- IX, AAP for the Admin. cost amount with reasonable provision for (i) Office expenses including stationery (ii) Workshops/meetings and (iii) monitoring costs for APADS shall be earmarked by the Executive Committee for approval of the Governing Body
- X. The Chairman of the APADS Executive Committee i.e. the Agriculture Production Commissioner shall be the sanctioning authority with financial powers of a Commissioner to the state government in respect of funds under Admin cost, to be sanctioned on the basis of approved AAP for the same.

District Agricultural Development Society (DADS)

Deputy Commissioner	: Chairman
Member(s) of legislative Assembly	: Member
Deputy Director, Agriculture	: Member Secretary
District Horticulture officer, District Veterinary Officer	: Member
District Fishery Development Officer,	: Member
Lead Bank Manager	: Member
Sr. Scientist and Head KVKs	: Member
EE (WRD)	: Member
Co-opted member (s) (To be nominated by Chairman)	: Member

Functions of District Agricultural Development Society (DADS)

- I. The District Agricultural Development Society (DADS) for **Chief Minister's Sashakt Kisan Yojana** at district level shall be responsible for Planning, Sectoral prioritization, effective implementation & monitoring of the scheme.
- II. Preparation of district Annual Action Plan (AAP) with proposal/projects as per approved norms/guidelines and forward to the Chairman, APADS Executive Committee, for scrutiny & govt. sanction.
- III. Periodical review of project implementation & report to the APADS Executive Committee.
- IV. The Chairman of DADS may nominate more members to the committee as per requirement
- V. The DADS shall meet at least once every quarter or more frequently as per the requirement to review the implementation

Functions of District Agricultural Development Society (DADS) contd

- VI. The DADS shall also have the responsibility to ensure collaboration among various line Departments at the district to achieve the desired goals.**
- VII. DADS shall Open a Bank A/C in the name of “ District Agricultural Development Society (DADS)” to be jointly operated by the Chairman & Member Secretary of DADS.**
- VIII. Subsequent Transfer of fund from DADS A/C to the beneficiary /Vendor/ concerned Department.**
- IX. Codal formalities in procurement of goods and services shall be in accordance with the Fundamental Principles of Public Buying as enunciated in General Financial Rules(GFR).**
- X. Periodical Auditing of Accounts shall be mandatory and a copy of the Audit Report to be forwarded to the Chairman, APADS Executive Committee.**

Proposed Funding During CFY (INR crores)

3 (three) Major State funded schemes under Department of Agriculture has been subsumed in the “Chief Minister’s Sashakt Kisan Yojana”

Sl No.	Name of the Scheme	2015-16	2016-17	2017-18	Earmarked
1	CM Agri Farm Mechanisation	2.00	10.00	10.00	10.00
2	Mission Mode Project on Tea & Rubber.	---	----	10.00	10.00
3	Agri Employment Generation scheme.	5.00	2.00	---	0
	Sub Total				20.00

- ❖ **Total Outlay for CM Sashakt Kisan Yojana during the CFY is 70.00 Crores.**
- ❖ **Out of the Total budget, 20.00 crores earmarked for above two schemes.**
- ❖ **The Implementation of these two schemes shall be as per the existing guidelines by the Department of Agriculture.**
- ❖ **Balance 50.00 crores under CM’s Sashakt Yojana to be allocated district wise**

Programme wise fund distribution for Tea and Rubber:

Director of Agriculture :

For Tea and Rubber nursery in Govt. seed farm Rs. 2.50 crores

- a. Tea nursery = Rs. 1.15 crores
- b. Rubber nursery = Rs. 1.35 crores

Potential Districts

Area expansion on Tea and Rubber Rs.7.50 cr

The unit cost for Tea Rs.1.00 lakhs/Ha, and the unit cost for Rubber Rs.0.80lakhs/Ha. As approved and followed in the department of Trade and Commerce, Govt. of Arunachal Pradesh.

NB:

- **Rubber & Tea planting materials must be procured from Govt. Farms by intimating the district wise requirement well in advance to the Agriculture Directorate.**
- **In case of non availability of required quantity of planting materials in the Govt. Farms, non availability certificate shall be issued by the Agriculture Directorate in advance, enabling the District Implementing Agencies to procure planting materials from other reliable source duly approved by Tea & Rubber Board of India.**
- **Tea & Rubber Nursery at Sonajuli & Jomlo to meet requirement of all districts of Western Arunachal from West Kameng upto East Siang district.**
- **Bolung/Tezu and Kherem Nurseries to meet requirement of all districts of Eastern Arunachal from Lower Dibang valley upto Longding.**

CM's Agri-Mechanization Programme

Rs.10.00 crores to be equally distributed to all districts

SELECTION OF KRISHI MITRAS

Department of Agriculture has engaged Agri & Allied Science graduates as BTM and ATM under ATMA Programme.

Hence their services shall be utilized as **ex-officio Krishi Mitras** instead of creating additional burden to the state exchequer for payment of honorarium to Krishi Mitras.

Permissible Activities

SI NO	Agriculture	Reference Guidelines
1	Tea and Rubbers cultivations	As per the existing guidelines of CM's Mission Mode Plantation Crop cultivation of Tea and Rubber in potential districts implemented previously by Dept of Trade & Commerce.
2	Farm Mechanisation activities	As per the Approved cost norms of CM Agri farm mechanisation under Agriculture Deptt. Govt of Arunachal Pradesh
3	Livelihood Development project	As per Scale of financing by APEX bank, NABARD and existing cost norms
4	Integrated Farming System Approach	As per NMSA Govt. Of India Guidelines
5	Intercrop/ Multi-cropping /Off -season vegetable cultivation	As per existing guidelines of Govt. Of Arunachal Pradesh and Govt. Of India.
6	Vermi-compost, Bio-fertilizer units etc	As per the guidelines of INM Division, of Ministry Of Agriculture and Farmers welfare, Govt. Of India.
7	Marketing Interventions	As per Guidelines under ISAM Guidelines for DMI/ Any other suitable Activity
9	Any other suitable programme	

SI No	AH & Vety Department
1	Piggery Scheme small and large beneficiary
2	Goatery
3	Training & Awareness programme.
4	Poultry Rearing (Back yard)
5	Post Harvest Management activities
6	Any other suitable Activity

SI No	Horticulture Department
1	Area expansion activity
2	Rejuvenation & replantation of Horticultural Crops.
3	INM /.IPM Interventions
4	Promotion of intercropping with horticultural crops
5	Training and awareness programme
6	Promotion of organic cultivation and organic conversion of existing plantation.
7	Horticulture statistics and crop cutting survey.
8	Promotion of processing and value addition of Horticulture Crops
9	Commercial floricultural activity.
10	Any other suitable Activity

SI	Fishery Department
1	Indigenous and exotic ornamental fish farming
2	Establishment of fish food mill./ Fish Seed Production & Rearing
3	Establishment fish Disease Diagnosis and physic chemical waters and soil testing centre.
4	Culture of exotic trout in C.C raceways
5	Fish based Eco-tourism.
6	Integrated fish farming (Pig-cum-fish culture, Paddy-cum fish farming).
7	Post Harvest Management activities/ Any other suitable Activity
8	Any other suitable programme
SI	Sericulture Department
1	Area expansion and maintenance of old plantation
2	High skill training for quality and quantity silk production and exposure and awareness programme.
3	Seed organization for disease free laying (DFL) with establishment of seed grain age.
4	Mechanization of Sericulture farm.
5	Assistances to farmer for cultivation for low cost rearing houses ,mounting hall ,Drip irrigation vermin compost etc.
7	Establishment of Chowki rearing centres./Any other suitable activity.
8	Establishment of cocoon Markets for providing marketing linkages.
9	Any other suitable programme

NB :

- a. Above list is indicative only and non-exhaustive**
- b. The cost norms for preparation of DPR shall be as per the existing approved guidelines and approved rates or cost of cultivation of the state or central government in force**
- c. The state and district level Societies shall be registered under the Society Registration Act as per the existing rules of the state government and the model bye-laws circulated by the Nodal department and shall function in terms of the Guidelines for the schemes.**

PROPOSED FUND ALLOCATION during 2018-19 under CM SKY (Rupees in crores)

Sl No	Name of the District	Normal Allocation	Tea / Rubber as per suitability	CM Agri-Mechanization Programme	Total allocation
1	Longding	2.25	0.395	0.454	3.099
2	Tirap	2.25	0.395	0.454	3.099
3	Changlang	2.25	0.395	0.454	3.099
4	Namsai	2.25	0.395	0.454	3.099
5	Lohit	2.25	0.395	0.454	3.099
6	Anjaw	2.25	-	0.454	2.704
7	L/Dibang Valley	2.25	0.395	0.454	3.099
8	Dibang Valley	2.25	-	0.454	2.704
9	East Siang	2.25	0.395	0.454	3.099
10	Upper Siang	2.25	0.395	0.454	3.099
11	Siang	2.25	0.395	0.454	3.099

PROPOSED FUND ALLOCATION during 2018-19 under CM SKY contd
(Rupees in crores)

Sl No	District	Allocation (crores)	Tea & Rubber	CM Agri-Mechanization Programme	Total allocation
12	West Siang	2.25	0.395	0.454	3.099
13	Lower Siang	2.25	0.395	0.454	3.099
14	Upper Subansiri	2.25	0.395	0.454	3.099
15	Lower Subansiri	2.25	0.395	0.454	3.099
16	Papumpare	2.25	0.395	0.454	3.099
17	Kurung Kumey	2.25	0.395	0.454	3.099
18	Kra-dadi	2.25	0.395	0.454	3.099
19	Kamle	2.25	0.395	0.454	3.099
20	East Kameng	2.25	0.395	0.454	3.099
21	West Kameng	2.25	0.390	0.454	3.094
22	Tawang	2.25	-	0.454	2.704
	Director of Agriculture	0.50*	2.5**	0.012***	3.012
	Total	50.00	10.00	10.00	70.00

Allocation for Directorate of Agriculture meant for :-

* Administrative cost Rs. 0.5 cr (0.71% of Rs.70.00 crores)

** Maintenance of Tea & Rubber nursery in Govt. Farms : Rs.2.50 cr

*** Information Dissemination & Publicity of CM's Agri-Mechanization

CM's Sashakt Kisan Yojana.....Empowering Farmers for Inclusive growth of Rural Farm Economy

